

# Columbus Water & Light - Water Rate Increase Drivers

- Last conventional rate case was December 2012:
  - \$3.5M investment in infrastructure since 2012 (44% increase)
    - Property taxes increased \$46,300 (20%)
    - Depreciation expense increased \$99,200 (59%)
  - Total operation and maintenance expenses increased \$79,500
    - Includes \$14,000 of normalized expenses for rate case and water tower recoating
- Increase operating expenses offset by \$68,000 increase in revenues since 2012

# Columbus Water & Light - Rate Impact

- **Average Monthly Residential Bill**
  - \$37.30
    - Customer and volume = \$27.00
    - Public Fire Protection = \$10.30
- **Revised Monthly Residential Bill**
  - \$45.27
    - \$7.97 monthly increase
    - \$95.64 annual increase
- Tentative projections – PSC will provide revised rates as part of application process.